

**Canyon County Ambulance District
PUBLIC HEARINGS NOTICE
Fiscal Year 2021-2022 Budget**

NOTICE IS HEREBY GIVEN that the Board of Ambulance District Commissioners will hold a public hearing for the consideration of the propose budget for the fiscal year starting October 1, 2021 through September 30, 2022, and, in conjunction with this annual budget hearing, will also hold a hearing on the Board of Ambulance District Commissioners' intention to reserve the right in a subsequent year to recover its fiscal year 2021-2022 allowable non-exempt property tax Forgone Increase in the sum of \$101,802.00.

These public hearings will be held **Wednesday, August 18, 2021 at 5:00 p.m.** or as soon as can be heard, in the **administrative building public meeting room, 111 N. 11th Ave, Room 130, Caldwell, Idaho.**

At said hearings interested persons may appear and show cause, if any they have, why the budget below or any parts therein described for fiscal year 2021-2022 should not be adopted or modified and whether or not the Board of Commissioners should reserve the right to recover in a subsequent year its fiscal year 2021-2022 allowable non-exempt property tax Forgone Increase in the sum of \$101,802.00.

A copy of the proposed budget is set forth below and is available on the District's web site at: www.ccpamedics.com and may be inspected at the Administrative offices of the District at 6116 Graye Ln, Caldwell, ID between the hours of 8:00 a.m. and 5:00 p.m. on regular business days, Monday through Thursday.

This notice includes the proposed expenditures and revenues, and a statement of the estimated revenue from property taxes and the total amount from sources other than property taxes of the District for Fiscal Year 2021-2022.

Revenue

Property Tax	\$ 2,954,864.00
Service Fees	\$ 6,820,240.00
Cash Carryover	\$ 400,000.00
Other	\$ 6,599,818.00
TOTAL	\$16,774,922.00

Expenditures

Operation	\$ 2,433,873.00
Payroll	\$ 8,324,647.00
Uncollected debts	\$ 6,016,402.00
TOTAL	\$16,774,922.00

Approved this 3rd Day of August, 2021 at Caldwell, Idaho.

Keri Smith, Chairman / Commissioner

Pam White, Commissioner

Leslie Van Beek, Commissioner

Leann Axe, Secretary
Canyon County Ambulance District

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